Hope Academy of West Michigan General Appropriation Resolution Fiscal 2015

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2015.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 249,254
(3XX)	State	2,596,782
(4XX)	Federal	456,242
(5XX)	Incoming Transfers and Other Transactions	
Total Revenue		\$ 3,302,278

BE IT FURTHER RESOLVED, that \$3,358,241 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

	Instruction:		
(11X)	Basic Programs	\$	1,445,201
(12X)	Added Needs		248,354
	Support Services:		
(21X)	Pupil Services		245,875
(22X)	Improvement of Instruction		122,344
(23X)	General Administration		335,629
(24X)	School Administration		243,804
(25X)	Business		101,724
(26X)	Operations and Maintenance		510,676
(27X)	Transportation		7,250
(28X)	Central		65,750
(29X)	Pupil Accounting		25,614
(3XX)	Community Services		-
(45X)	Site Improvements		6,020
(6XX)	Outgoing Transfers and Other Transactions		-
	Total Appropriated	\$	3,358,241
	Excess Revenues Over (Under) Expenditures	•	(55,962)
	Fund Balance, July 1		761,635
	Ending Fund Balance	\$	705,673

Secretary's Certification:

Hope Academy of West Michigan, Secretary

Hope Academy of West Michigan School Lunch Appropriation Resolution Fiscal 2015

RESOLVED, that this resolution shall be the School Lunch appropriation of Hope Academy of West Michigan for the fiscal year 2015.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

kevenue		
(1XX)	Local	170,000
(3XX)	State	-
(4XX)	Federal	-
(5XX)	Incoming Transfers and Other Transactions	\$ -
Total Revenue		\$ 170,000

BE IT FURTHER RESOLVED, that \$170,000 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
-297 Food Service	\$	170,000
Outgoing Transfers and Other Transactions		-
Total Augustista d	ė.	470.000
Total Appropriated	\$	170,000
Excess Revenues Over (Under) Expenditures		
Fund Balance, July 1		70,932
Ending Fund Balance	\$	70,932

Secretary's Certification:

Hope Academy of West Michigan, Secretary